

GENERAL SERVICES AGENCY

Janette D. Pell, Director

REQUEST FOR PROPOSAL PS-#1164 INDEPENDENT LIVING PROGRAM (ILP) & EXTENDED FOSTER CARE (EFC)

QUESTIONS AND ANSWERS

February 22, 2012

1. How much, or what percentage of the budget was used for "Program Salaries?"

70.89% or \$264,142

2. How much or percentage of the budget that was used for housing support/homeless prevention/rental assistance services? For youth stipends?

Total Non Personnel allotted \$93,972

Line item shift allowed in this area between:
Transportation
Student Support: Education/Workshop
Housing Assistance
Books
Graduation & Grade Incentives
Other student support (Drivers Train/License etc>)

Indirect Costs @ 4% \$14,480

3. For clarification: the RFP states that the DSS has started providing EFC services... and that this new RFP will include providing ILP and EFC Services. Is this correct and is it a new addition to the program?

EFC, Extended Foster Care, is new as of Jan. 1, 2012 and there are 38 youth who would be eligible in 2012 calendar year. The program is voluntary and we anticipate most youth will choose to participate in 2012.

4. How many youth were served in the ILP Program last year?

Approximately 46 to 52 active at one time in the calendar year.